

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,174.0	2,138.0	2,134.0
On Roll Regular Shared-Time	22.0	25.0	25.0
On Roll Special Ed Full-Time	379.0	401.0	401.0
On Roll Special Ed Shared-Time	4.0	6.0	6.0
On Roll Subtotal	2,579.0	2,570.0	2,566.0
In Private School Placements	27.0	19.0	19.0
Sent to Other Districts Regular	1.0	0.0	4.0
Sent to Other Districts Special Ed	29.0	22.5	34.5
Received	2.0	1.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,765,194	34,765,194	34,765,194
	Total Tuition	10-1300	98,992	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	348,024	130,000	130,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	250
	Interest Earned on Maintenance Reserve	10-1XXX	0	140	750
	Interest Earned on Capital Reserve Funds	10-1XXX	0	560	1,000
	Total Revenues from Local Sources			35,212,210	34,895,994
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	547,120	547,120	547,120
	Extraordinary Aid	10-3131	1,148,673	0	0
	Categorical Special Education Aid	10-3132	2,318,383	2,318,383	2,318,383
	Equalization Aid	10-3176	7,029,379	10,375,285	12,963,648
	Categorical Security Aid	10-3177	760,674	760,674	760,674
	Other State Aids	10-3XXX	55,390	0	0
	Total Revenues from State Sources			11,859,619	14,001,462
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,813	41,270	45,061
	Total Revenues from Federal Sources		10,813	41,270	45,061
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,304,063	1,100,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,960,000	1,300,000
	Transfers from Other Funds	10-5200	13	0	0
	Adjustment for Prior Year Encumbrances		0	196,751	0
	Actual Revenues (Over)/Under Expenditures		-6,914,410	0	0
General Fund Revenues	Total Operating Budget		40,168,245	54,399,540	53,932,080
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	59,878	70,000	70,000
	Other Revenue from Local Sources	20-1XXX	10,012	25,350	0
	Total Revenues from Local Sources	20-1XXX	69,890	95,350	70,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	160,529	268,573	214,857
	Total Revenues from State Sources		160,529	268,573	214,857

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	549,960	626,078	500,862
	Title II	20-4451-4455	30,101	128,959	103,167
	Title III	20-4491-4494	42,800	54,478	43,582
	Title IV	20-4471-4474	18,014	71,575	57,260
	ARP-IDEA Preschool	20-4409	0	11,824	0
	ARP-IDEA Basic	20-4419	0	139,076	0
	IDEA Part B (Handicapped)	20-4420-4429	708,045	703,007	562,405
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	256,877	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	4,463,617	0
	CARES Act Education Stabilization Fund	20-4530	422,290	122,316	0
	CARES-Digital Divide Grant	20-4531	125,879	0	0
	Coronavirus Relief Fund (CRF)	20-4532	365,191	0	0
	CRRSA Act-ESSER II	20-4534	0	1,986,094	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	127,458	0
	Other	20-4XXX	7,352	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			2,269,632	8,861,359
Special Revenue Fund Revenues	Total Grants and Entitlements		2,513,702	9,225,282	1,552,133
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,406,318	2,264,688	2,395,899
	Total Revenues from Local Sources		2,406,318	2,264,688	2,395,899
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	241,682	244,780	248,551

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	137,857	0
	Total Local Repayment of Debt		2,648,000	2,647,325	2,644,450
Debt Service Fund Revenues	Total Repayment of Debt		2,648,000	2,647,325	2,644,450
All Fund Revenues	Total Revenues/Sources		45,329,947	66,272,147	58,128,663
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,329,947	66,272,147	58,128,663

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,925,457	11,119,966	12,783,677
	Special Education-Instruction	11-2XX-100-XXX	3,558,922	4,611,222	4,768,289
	Basic Skills/Remedial-Instruction	11-230-100-XXX	203,967	212,698	368,095
	Bilingual Education-Instruction	11-240-100-XXX	218,742	303,420	326,608
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	110,906	177,093	170,673
	School-Sponsored Athletics-Instruction	11-402-100-XXX	378,119	537,061	561,567
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	16,058	125,000	125,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,751,307	6,646,615	5,806,670
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	159,130	180,284	188,718
	Undistributed Expenditures-Health Services	11-000-213-XXX	362,623	390,123	402,996
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	799,878	990,039	1,008,440
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,339,867	2,109,738	2,061,900
	Undistributed Expenditures-Guidance	11-000-218-XXX	476,201	637,920	645,380
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	844,336	1,072,084	1,059,820
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	218,263	439,310	286,072
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	184,664	205,095	198,255
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	94,594	160,991	137,572
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,162,359	1,507,348	1,338,420
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,061,612	2,343,945	2,406,239
	Undistributed Expenditures-Central Services	11-000-251-XXX	635,854	683,454	724,984
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	307,428	446,873	507,331
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,031,301	4,046,764	4,324,270
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,884,046	3,883,043	3,926,593
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,353,371	7,347,333	7,256,827
Total Undistributed Expenditures			24,666,834	33,090,959	32,280,487

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	140	750
	Interest Earned on Current Expense Emergency Res	10-607	0	100	250
General Fund Current Expenses	Total General Current Expense		38,079,005	50,177,659	51,385,396
Capital Outlay	Equipment	12-XXX-XXX-730	156,539	10,281	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,139,325	3,149,840	1,470,358
	Interest Deposit to Capital Reserve	10-604	0	560	1,000
	Total Capital Outlay		1,295,864	3,160,681	1,471,358
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	793,376	1,061,200	1,075,326
	General Fund Grand Total		40,168,245	54,399,540	53,932,080
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,012	25,350	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,317	13,204	10,563
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	69,340	74,351	59,480
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	58,835	108,638	86,910
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,283	24,640	19,712
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	9,240	7,392
	Nonpublic Security Aid	20-XXX-XXX-XXX	16,754	38,500	30,800
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	160,529	268,573	214,857
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	549,960	626,078	500,862
	Title II	20-XXX-XXX-XXX	30,101	128,959	103,167
	Title III	20-XXX-XXX-XXX	42,800	54,478	43,582
	Title IV	20-XXX-XXX-XXX	18,014	71,575	57,260
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	708,045	703,007	562,405
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	139,076	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	11,824	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	422,290	122,316	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	125,879	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	365,191	0	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	7,352	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,986,094	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	127,458	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	4,463,617	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	256,877	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,269,632	8,861,359	1,267,276
Special Revenue Fund Expenses	Total Special Revenue Funds		2,513,702	9,225,282	1,552,133
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,648,000	2,647,325	2,644,450
	Total Debt Service Funds		2,648,000	2,647,325	2,644,450
All Fund Expenses	Total Expenditures/Appropriations		45,329,947	66,272,147	58,128,663
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,329,947	66,272,147	58,128,663

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,474,369	2,810,793	1,606,730	1,606,730
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,319,777	13,069,166	10,109,726	8,810,726
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,699,570	1,574,570	1,574,710	1,575,460
	Legal Reserve	1,100,000	2,200,000	1,100,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	450,000	450,000	450,100	450,350
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	143,998	130,347	130,347	130,347
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,302	\$12,603	\$15,265	\$15,913	\$16,744
Total Classroom Instruction	\$6,565	\$6,719	\$8,067	\$8,350	\$9,192
Classroom-Salaries and Benefits	\$6,256	\$6,501	\$7,701	\$7,956	\$8,398
Classroom-General Supplies and Textbooks	\$252	\$158	\$275	\$281	\$672
Classroom-Purchased Services	\$58	\$59	\$91	\$112	\$122
Total Support Services	\$2,294	\$2,184	\$2,801	\$2,949	\$2,828
Support Services-Salaries and Benefits	\$1,712	\$1,641	\$2,066	\$2,087	\$1,952
Total Administrative Costs	\$1,899	\$2,067	\$2,323	\$2,419	\$2,416
Administration Salaries and Benefits	\$1,547	\$1,676	\$1,835	\$1,877	\$1,928
Total Operations and Maintenance of Plant	\$1,279	\$1,386	\$1,731	\$1,843	\$1,950
Operations and Maintenance-Salaries and Benefits	\$729	\$724	\$967	\$977	\$982
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$258	\$243	\$336	\$347	\$353
Total Equipment Costs	\$16	\$63	\$0	\$4	\$0
Legal Costs	\$31	\$18	\$38	\$38	\$38
Employee Benefits as a percentage of salaries*	31.73%	31.02%	29.39%	28.79%	27.41%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in NJ Schools Insurance Group-Insurance Cooperative	0
	Participate in a cooperative for Student Accident Insurance	0
	Participate in NJ State Health Benefits Program for Staff Medical Benefits	0
Municipal/Public Works	Sharing of Equipment, Snow Plowing	0
	Sharing of Bus and School Facilities for Borough Services-Before Care, After Care, Camps	0
	Inter-local agreement for Police Services	0
Purchasing	Various cooperative purchases including ACES, Eddata, Ed Services of NJ, Hunterdon Ed Services, Bergen County Cooperative	0
Transportation Services, including Fuel	Utilize South Bergen Jointure for procurement of transportation services	0

**Estimated Tax Rates**

Municipality	Category	Amount
Elmwood Park Bor	(A) General Fund School Levy	34,765,194
	(D) Total School Levy	37,209,864
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,082,338,189
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,436,053,084
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6695
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7869
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4271
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5275

Employee Contract List for District

Name	Category	Measure
Anthony Iachetti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$15,000
	Total Bonuses Amount	\$29,510
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Iachetti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernard McGrance	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,930
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Bernard McGrance	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR ONE DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Darla Palmesino	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,832
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Darla Palmesino	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR ONE DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darla Palmesino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jillian Torrento	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,084
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$21,800
	Total Bonuses Amount	\$22,947
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 AT RETIREMENT ONLY	



Employee Contract List for District

Name	Category	Measure
Jillian Torrento	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John DiPaola	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,326
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John DiPaola	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$11,582
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Wartel	Job Title	Other
	Job Title II	Operations/Public Safety
	Base Annual Salary Amount	\$94,238
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,432
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,893
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR ONE DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Wartel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Moises Cordero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$84,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Moises Cordero	Total Allowances Amount	\$11,382
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,854
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT FOR ONE DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steve Bakreski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Bakreski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYMENT OF ONE DAY IF UNUSED ANNUALLY
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Steve Bakreski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported